

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 1,707,736 ✓
2. Debt Service Levy in 2010 Budget	- \$ 0 ✓
3. Tax Levy Excluding Debt Service	\$ 1,707,736 ✓

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 6,497,574 ✓	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 51,965,714 ✓	
5b. Personal Property 2009	- 54,689,860 ✓	
5c. Increase in Personal Property (5a minus 5b)	+ 0 ✓	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	5,154,924 ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	11,652,498 ✓	
8. Total Estimated Valuation July, 1, 2010	917,776,855 ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	906,124,357 ✓	
10. Factor for Increase (7 divided by 9)	0.01286 ✓	
11. Amount of Increase (10 times 3)		+ \$ 21,961 ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 1,729,697 ✓
13. Debt Service Levy in this 2011 Budget		0 ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		1,729,697 ✓

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Central Kansas Library System
Barton County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,707,736	127,610	2,910	12,487	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,707,736	127,610	2,910	12,487	0

County Treas MVT Estimate 127,610

County Treas RVT Estimate 2,910

County Treas 16/20 M Vehicle Tax Estimate 12,487

County Treas Slider Estimate 0

MVT Factor 0.07472

RVT Factor 0.00170

16/20M Factor 0.00731

Slider Factor 0.00000

2011

Central Kansas Library System
Barton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
NONE ✓					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If revised 8/06/07 leasing/renting with no intent to purchase, do not list--such transaction Page No. 5

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	153,039	185,270	250,000
Receipts:			
Ad Valorem Tax	1,158,570	1,707,736	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	12,829	0	0
Motor Vehicle Tax	96,598	82,669	127,610
Recreational Vehicle Tax	0	1,851	2910
16/20M Vehicle Tax	0	11,638	12487
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes	0	0	0
Jordaan Library Contract	9,275	9,200	9,200
Other Contract Income	1,125	0	0
Donations	1,335	1,000	0
Telephone Maintenance Reimbursements	6,731	0	0
E-Rate Reimbursements	5,912	0	0
GBPL - Internet	2,456	2,500	0
Interest on Idle Funds	3,939	6,000	6,500
Miscellaneous	3,179	5,000	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,301,949	1,827,594	158,707
Resources Available:	1,454,988	2,012,864	408,707
Expenditures:			
Salaries	393,272	450,000	505,000
Books, Materials and Audiovisual	101,649	115,000	0
Communications	13,051	18,900	0
Equipment, Maintenance and Remodeling	25,637	40,000	0
Contractual Services	289,184	375,000	0
Travel and Vehicle	68,747	72,500	0
Supplies	27,560	33,500	0
Operations	117,591	180,000	0
Health Insurance	146,343	155,000	181,125
Social Security Tax	45,976	47,020	60,500
KPERS	32,689	34,000	38,500
Kansas Unemployment	574	600	5,000
Workers' Compensation	3,892	4,000	4,950
Miscellaneous Employee Benefits	0	0	10,000
Central Administration	0	228,844	362,476
Workshops	0	0	10,000
Children's & Youth Services	0	0	6,661
Public Information	0	0	5,500
Automation	0	0	14,700
Books by Mail	0	0	3,000
Rotating Books	0	0	59,118
Reference	0	0	25,700
Pathfinder Central ILS	0	0	60,900
System Grants	0	0	319,000
Technical Services	0	0	94,882
Interlibrary Loan	0	0	31,925
Talking Books	0	0	32,966
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	3,553	8,500	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,269,718	1,762,864	1,831,903
Unencumbered Cash Balance Dec 31	185,270	250,000	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,464,599	1,824,393	Non-Appr Bal	0
		Not Exp/Non-Appr Bal	1,831,903
		Tax Required	1,423,196
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	1,423,196

Adopted Budget State Resource Grant	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	142	142
Receipts:			
State Payments	100,153	89,819	70,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	100,153	89,819	70,000
Resources Available:	100,153	89,961	70,142
Expenditures:			
Salaries	65,008	44,819	65,000
Books, Materials, and Audiovisual	13,821	35,000	5,142
Contractual Services	21,182	10,000	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	100,011	89,819	70,142
Unencumbered Cash Balance Dec 31	142	142	0
2009/2010 Budget Authority Amount:	109,522	89,819	

Adopted Budget Kansas Talking Books Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	33,491	34,265	29,142
Receipts:			
State and Federal Payments	62,914	64,877	63,458
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	62,914	64,877	63,458
Resources Available:	96,405	99,142	92,600
Expenditures:			
Salaries	62,140	70,000	92,600
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	62,140	70,000	92,600
Unencumbered Cash Balance Dec 31	34,265	29,142	0
2009/2010 Budget Authority Amount:	97,679	98,245	

Adopted Budget Processing Center	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,721	3,083	3,083
Receipts:			
Reimbursements	26,919	50,000	50,000
Interest on Idle Funds	3	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	26,922	50,000	50,000
Resources Available:	29,643	53,083	53,083
Expenditures:			
Books, Materials and Audiovisual	25,985	50,000	53,083
Miscellaneous	575	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	26,560	50,000	53,083
Unencumbered Cash Balance Dec 31	3,083	3,083	0
2009/2010 Budget Authority Amount:			
	90,000	92,721	

Adopted Budget Kan Ed Broadband Grant Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,085	0	0
Receipts:			
Grant Revenue	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	2,085	0	0
Expenditures:			
Internet	2,085	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,085	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:			
	2,085	0	

Central Kansas Library System

NON-BUDGETED FUNDS

2011

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Pathfinder Central ILS Grant Fun								0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	42,817	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		42,817
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Grants	0		0		0		0			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	42,817	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	42,817
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Salaries	25,958		0		0					
Professional Services	4,188		0							
Equipment, Maintenance	12,671									
Total Expenditures	42,817	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	42,817
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**
										**

** Note: These two block figures should agree.

AFFIDAVIT OF PUBLICATION

State of Kansas, Ellis County, ss:

Mary Karst

being first duly sworn, deposes and says:

That he/she is Advertising Manager

of THE HAYS DAILY NEWS, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Ellis County, Kansas, with a general paid circulation on a yearly basis in Ellis County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published daily, except Saturday, is published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hays in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive day, the first publication thereof being made as aforesaid on the 25th day of July, 2010, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Mary Karst

Subscribed and sworn to before me this 25th day of July, 2010.

Ruth Schrader
Notary Public

My Appointment expires 4-22-13

Printer's Fee..... \$147.00

Additional copies..... \$____

Total Fee..... \$147.00

(Published in The Hays Daily News July 25, 2010)

NOTICE OF BUDGET HEARING

The governing body of
Central Kansas Library System
Barton County

will meet on August 4, 2010 at 1:30 p.m. at Great Bend Public Library, 1409 Williams, Great Bend, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at _____ and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget Expenditures and Amount of -1 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	1,269,718	1.251	1,762,864	2.004	1,831,903	1,423,196	1.551
State Resource Grant	100,011		89,819		70,142		
Kansas Talking Books Service	62,140		70,000		92,600		
Processing Center	26,560		50,000		53,083		
Kan Ed Broadband Grant Fund	2,085		0		0		
Non-Budgeted Funds	42,817						
Totals	1,503,331	1.251	1,972,683	2.004	2,047,728	1,423,196	1.551
Less: Transfers	0		0		0		
Net Expenditures	1,503,331		1,972,683		2,047,728		
Total Tax Levied	1,167,725		1,707,736		xxxxxxxxxxxxxxx		
Assessed Valuation	933,598,894		850,302,941		917,776,855		

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

-3	-2	-1
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

*Tax rates are expressed in mills.

Ruth Schrader
Clerk



BARTON
COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 23rd dayof July 20 10 and the last publication on the 23rd day

of July 20 10

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 51.05

(Sign)

Witness my hand this 23rd day of July 20 10SUBSCRIBED and Sworn to before me this 23rd

day of July 2010

(Notary Public)



State of Kansas - Notary Public

RAEGINA WERTH

My Commission Expires 7-26-14

My commission expires

(Published in the Great Bend Tribune, July 23, 2010) -11

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

CENTRAL KANSAS LIBRARY SYSTEM

BARTON COUNTY

will meet on August 4, 2010, at 1:30 p.m., at

GREAT BEND PUBLIC LIBRARY, 1409 WILLIAMS

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

GREAT BEND PUBLIC LIBRARY, 1409 WILLIAMS

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	1,269,718	1.251	1,762,864	2.004	1,831,903	1,423,196
State Resource Grant	119,011		89,619		73,142	
Ms. Talking Books Serv.	62,140		70,000		92,633	
Processing Center	26,560		50,000		53,383	
Kan. Ed. Broadband						
Grant Fund	2,085		0		0	
Non-Budgeted Funds	47,817					
TOTALS	1,503,331	1.251	1,972,683	2.004	2,047,728	1,423,196
Less: Transfers	0		0		0	
Net Expenditure	1,503,331		1,972,683		2,047,728	
Total Tax Levied	1,167,725		1,707,736		xxxxxxx	
Ass'd Valuation	933,598,894		850,302,941		917,776,251	

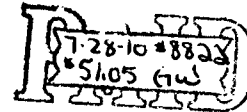
OUTSTANDING INDEBTEDNESS, JANUARY 1

	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Harry Willems

Clerk



RECEIVED

B.

DATE 7-30-10

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Central Kansas Library System
Barton County

will meet on August 4, 2010 at 1:30 p.m. at Great Bend Public Library, 1409 Williams, Great Bend, KS 67530 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Great Bend Public Library, 1409 Williams, Great Bend, KS 67530 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	1,269,718*	1.251	1,762,864*	2.004*	1,831,903*	1,423,196	1.551*
State Resource Grant	100,011*		89,819*		70,142*		
Kansas Talking Books Service	62,140*		70,000*		92,600*		
Processing Center	26,560*		50,000*		53,083*		
Kan Ed Broadband Grant Fund	2,085*		0*		0*		
Non-Budgeted Funds	42,817*						
Totals	1,503,331*	1.251*	1,972,683*	2.004*	2,047,728*	1,423,196	1.551*
Less: Transfers	0*		0*		0*		
Net Expenditures	1,503,331*		1,972,683*		2,047,728*		
Total Tax Levied	1,167,725*		1,707,736*		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	933,598,894*		850,302,941*		917,776,855*		

852,148,753

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No. 10

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	1,322,118	1.441	1,250
Debt Service	0		
TOTAL	1,322,118	1.441	1,250

2010 July 1 Valuation: 917,776,855

Valuation Factor: 917,776.855

Neighborhood Revitalization Subj to Rebate: 867,371

Neighborhood Revitalization factor: 867.371

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information:

County Name	Assessed Valuation for 2010:	New Improvement s for 2010:	Personal Property excluding oil, gas, and mobile homes- 2010:	Property that has changed in use for	Personal Property excluding oil, gas, and mobile homes- 2009:	November 1 Abstract for 2009:
Barton County	124,410,497	510,478	7,101,541	518,285	8,283,243	112,809,223
Cloud County	46,394,824	685,573	1,718,404	266,127	1,585,918	43,684,832
Ellis County	156,635,710	1,048,434	9,700,434	0	9,941,734	130,961,200
Ellsworth County	52,481,648	200,783	1,508,669	111,143	1,831,173	49,885,804
Jewell County	24,262,633	224,247	750,629	226,411	747,719	24,197,221
Lincoln County	29,756,807	80,707	920,309	0	987,970	29,451,227
Mitchell County	32,225,284	1,127,722	1,793,591	1,494,067	1,966,724	31,381,691
Osborne County	26,001,462	169,598	801,028	233,559	847,995	25,128,114
Ottawa County	50,134,744	219,041	929,044	257,966	929,044	50,367,691
Phillips County	39,007,138	295,520	3,775,037	846,706	3,104,722	35,914,202
Republic County	27,009,861	208,032	1,040,006	60,472	966,319	26,444,893
Rooks County	70,894,904	375,921	1,632,850	134,403	2,008,736	59,745,764
Rush County	25,384,611	106,077	2,645,369	312,856	2,573,172	23,884,957
Russell County	66,111,261	310,845	1,514,483	64,718	1,516,399	58,071,169
Saline County	124,968,195	711,086	15,254,538	287,575	16,527,007	125,662,578
Smith County	22,097,276	223,510	879,782	340,636	871,985	22,712,375
Totals	917,776,855	6,497,574	51,965,714	5,154,924	54,689,860	850,302,941

852,148,753

Neighborhood Revitalization - 2011:

867,371

Actual Tax Rates for the 2010 Budget:

<u>Fund</u>	<u>Rate</u>
General	2.004
Debt Service	
0	
0	
Total	2.004

From the County Treasurer's Budget Information - Budget Year Estimates 2011:

County's Name	Motor Vehicle Tax Estimate:	Recreational Vehicle Tax Estimate:	16/20 M Vehicle Tax Estimate:	Slider Estimate:
Barton County	19,011	387	1,012	0
Cloud County	6,951	115	648	0
Ellis County	15,932	384	805	0
Ellsworth County	5,777	100	629	0
Jewell County	3,525	96	501	0
Lincoln County	3,593	58	583	0

Mitchell County	5,346	78	911	0
Osborne County	3,726	63	549	0
Ottawa County	5,581	126	592	0
Phillips County	5,927	191	1,233	0
Republic County	4,466	66	1,259	0
Rooks County	4,409	133	653	0
Rush County	3,000	47	517	0
Russell County	6,010	106	504	0
Saline County	30,221	890	1,259	0
Smith County	4,135	70	832	0
Total Vehicle Tax Estimates	127,610	2,910	12,487	0

LAVTR 0

Computation of Delinquency 2008 Tax Uncollected and 2009 Ad Valorem Levied		
Delinquency Rate: County's Name	Amount Uncollected	Amount Levied
Barton County	2,491	158,399
Cloud County		
Ellis County		
Ellsworth County		
Jewell County		
Lincoln County	458	38,452
Mitchell County	390	39,666
Osborne County	226	33,203
Ottawa County	661	64,309
Phillips County		
Republic County		
Rooks County		
Rush County		
Russell County		
Saline County		
Smith County		
Total	4,226	334,029

Average Delinquency Rate 0.01

Rate used in this budget-this will be shown on all fund pages with a tax levy 0

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts Budget Authority
General	1,464,599
Debt Service	0
0	
0	
State Resource Grant	109,522
Kansas Talking Books Service	97,679
Processing Center	90,000
Kan Ed Broadband Grant Fur	2,085

Note: If the 2009 budget was amended, then t expenditure amounts should reflect the amended expenditure amounts.